

County: Milwaukee
 KILBOURN CARE CENTER
 2125 WEST KILBOURN AVENUE
 MILWAUKEE 53233

Phone: (414) 342-1312
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/03): 80
 Total Licensed Bed Capacity (12/31/03): 80
 Number of Residents on 12/31/03: 70

Ownership:
 Highest Level License: Corporation
 Operate in Conjunction with CBRF? Skilled
 Title 18 (Medicare) Certified? No
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: Yes
 70

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		14.3
Supp. Home Care-Personal Care	No					1 - 4 Years		30.0
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	50.0	More Than 4 Years		47.1
Day Services	No	Mental Illness (Org./Psy)	14.3	65 - 74	15.7			----
Respite Care	No	Mental Illness (Other)	22.9	75 - 84	30.0			91.4
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	2.9	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	5.7	95 & Over	1.4	Full-Time Equivalent		
Congregate Meals	No	Cancer	4.3		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	2.9	65 & Over	50.0	-----		
Transportation	No	Cerebrovascular	5.7		-----	RNs		8.7
Referral Service	No	Diabetes	2.9	Gender	%	LPNs		19.6
Other Services	No	Respiratory	8.6		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	31.4	Male	61.4	Aides, & Orderlies		
Mentally Ill	Yes		----	Female	38.6			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

			Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care				
			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)			Per Diem (\$)	Total Resi- dents	% Of All		
Level of Care	No.	%		No.	%		No.	%		No.	%		No.	%		No.	%					
Int. Skilled Care	0	0.0	0	2	3.0	140	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.9		
Skilled Care	2	100.0	270	56	84.8	119	1	100.0	99	1	100.0	122	0	0.0	0	0	0.0	0	60	85.7		
Intermediate	---	---	---	8	12.1	98	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	8	11.4		
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0		
Total	2	100.0		66	100.0		1	100.0		1	100.0		0	0.0		0	0.0		70	100.0		

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	4.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	15.7	71.4	12.9	70
Other Nursing Homes	16.3	Dressing	45.7	45.7	8.6	70
Acute Care Hospitals	39.5	Transferring	60.0	31.4	8.6	70
Psych. Hosp.-MR/DD Facilities	18.6	Toilet Use	51.4	35.7	12.9	70
Rehabilitation Hospitals	9.3	Eating	67.1	27.1	5.7	70
Other Locations	11.6	*****				
Total Number of Admissions	43	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	7.1		Receiving Respiratory Care	2.9
Private Home/No Home Health	4.4	Occ/Freq. Incontinent of Bladder	32.9		Receiving Tracheostomy Care	1.4
Private Home/With Home Health	13.3	Occ/Freq. Incontinent of Bowel	31.4		Receiving Suctioning	0.0
Other Nursing Homes	13.3				Receiving Ostomy Care	0.0
Acute Care Hospitals	22.2	Mobility			Receiving Tube Feeding	4.3
Psych. Hosp.-MR/DD Facilities	15.6	Physically Restrained	1.4		Receiving Mechanically Altered Diets	40.0
Rehabilitation Hospitals	0.0					
Other Locations	20.0	Skin Care			Other Resident Characteristics	
Deaths	11.1	With Pressure Sores	1.4		Have Advance Directives	41.4
Total Number of Discharges		With Rashes	2.9		Medications	
(Including Deaths)	45				Receiving Psychoactive Drugs	82.9

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	82.4	84.7	0.97	88.1	0.93	86.6	0.95	87.4	0.94
Current Residents from In-County	100	81.8	1.22	88.7	1.13	84.5	1.18	76.7	1.30
Admissions from In-County, Still Residing	37.2	17.7	2.11	20.6	1.80	20.3	1.83	19.6	1.89
Admissions/Average Daily Census	61.4	178.7	0.34	189.9	0.32	157.3	0.39	141.3	0.43
Discharges/Average Daily Census	64.3	180.9	0.36	189.2	0.34	159.9	0.40	142.5	0.45
Discharges To Private Residence/Average Daily Census	11.4	74.3	0.15	75.8	0.15	60.3	0.19	61.6	0.19
Residents Receiving Skilled Care	88.6	93.6	0.95	94.9	0.93	93.5	0.95	88.1	1.01
Residents Aged 65 and Older	50.0	84.8	0.59	91.0	0.55	90.8	0.55	87.8	0.57
Title 19 (Medicaid) Funded Residents	94.3	64.1	1.47	48.6	1.94	58.2	1.62	65.9	1.43
Private Pay Funded Residents	1.4	13.4	0.11	30.8	0.05	23.4	0.06	21.0	0.07
Developmentally Disabled Residents	1.4	1.1	1.33	0.4	3.98	0.8	1.69	6.5	0.22
Mentally Ill Residents	37.1	32.2	1.16	31.3	1.19	33.5	1.11	33.6	1.11
General Medical Service Residents	31.4	20.8	1.51	24.1	1.30	21.4	1.47	20.6	1.53
Impaired ADL (Mean)	31.1	51.8	0.60	48.8	0.64	51.8	0.60	49.4	0.63
Psychological Problems	82.9	59.4	1.40	61.9	1.34	60.6	1.37	57.4	1.44
Nursing Care Required (Mean)	6.6	7.4	0.89	6.8	0.97	7.3	0.91	7.3	0.90